

City Council Project Priority Listing

CORPORATE PRIORITIES (Council)

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|---|----------------------------|--------------------|
| 1. Ernst & Young Report (Gas Prodco) | Energy Services | Sept. 2009 |
| 2. Energy Services Strategy | Energy Services | Oct. 2009 |
| 3. Re-development of the Glanville Site | Corporate Services | Oct. 2009 |
| 4. Downtown Redevelopment Plan..... | Dev. & Infrastructure | Oct. 2009 |
| 5. Water Management Strategy Status Reporting | Dev. & Infrastructure | Sept. 2009 |
| 6. Municipal Development Plan, Council's Visioning Session ... | Dev. & Infrastructure | Oct. 2009 Aug-'09 |
| 7. Fire Services Master Plan, Report..... | Public Services..... | April 2010 Aug-'09 |
| 8. Recreation Master Plan (2010) - <i>Public Services</i> | | |
| 9. Medicine Hat Advantage Report (Marketing/Branding) | | |
| 10. Regional Event Center Funding - <i>Public Services/Chief Administration Officer</i> | | |
| 11. Fees & Charges Review (December 2009) - <i>Corporate Services/Public Services</i> | | |

OPERATIONAL STRATEGIES (Staff/CAO/COO Police)

Corporate Services

1. Re-development of the Glanville Site
2. Police Building Feasibility Plan
3. Environmental Utilities / Municipal Works Building Design
4. Transit Building Feasibility Plan
 - Tangible Capital Assets
 - Information Computer Systems Strategy

Public Services

1. Fire Services Master Plan
2. Recreation Master Plan
3. Regional Event Center Functional Design Report
4. Fees & Charges Review
5. Leisure Trail Development
 - Disaster Services Municipal/Regional Plan
 - Park System Management Plan
 - Affordable Housing Plan

Development & Infrastructure

1. Water Management Strategy Report
2. Downtown Redevelopment Plan
3. Municipal Development Plan, Terms of Reference
4. Automated Waste Collection System
5. Off-site Levy Bylaw Review
 - Airport Development Plan, Terms of Reference/Consultant Engagement
 - Waste Management Strategy, Terms of Reference

Chief Administrative Officer

1. Organizational Development Strategy
2. Public Engagement
3. Strategic Priorities
 - Medicine Hat Advantage Report (Marketing / Branding)
 - Utility User Assistance
 - Regional License Clarification
 - Highway #1 Proposed Changes

COO/Energy Services

1. Ernst & Young Report (Gas Prodco)
2. Energy Division Strategy

Police

1. Public Safety Delivery Plan, Growth/Facility
2. Information Management Plan/Records